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5:17 pm, Apr 19, 2018

Legacy UPL Caps
UPL Caps in Legacy fee-for-service for SFY 2018

Dates of Services	(A)	(B)	(C)	(D)	(E)
	Private UPL CAP	Public UPL CAP	State UPL CAP	Overall Total = A + B + C	Comments
SFY 2018 In-Patient (Pending CMS Approval) - Updated 03/01/2018	\$54,024,432	\$4,883,344	\$0	\$58,907,776	
SFY 2018 Out-Patient (Pending CMS Approval) - Updated 03/01/2018	\$10,404,976	\$1,263,084	\$0	\$11,668,060	
SFY 2017 Out-Patient (Actuals - Numbers are Finalized)	\$1,878,270	\$0	\$0	\$1,878,270	
SFY 2017 In-Patient (Actuals - Numbers are Finalized)	\$15,771,427	\$0	\$0	\$15,771,427	
Total Projected UPL CAP for SFY 2018	\$82,079,105	\$6,146,428	\$0	\$88,225,533	

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Full Medicaid Pricing (FMP)		
Current Estimated FMP to be paid to MCO's in SFY 2018		
Dates of Services	Est Total Amt included in	Comments
July 1, 2017 to June 30, 2018 (Non-Expansion) - Updated 03/01/2018	\$485,203,990	
July 1, 2017 to June 30, 2018 (Expansion) - Updated 03/01/2018	\$299,209,702	
Estimated Total FMP for SFY 2018	\$784,413,692	

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SFY 2018 Budgeted Hospital Access Payments**Estimated Budget Amounts effective 03/01/2018 to 06/30/2018**

Hospitals	(A)	(B)	(C)	(D)	(E)	(F)
	SFY 2018 Budgeted Amounts	FMP Payments & UPL Payments	Bud Amt to be paid against Private UPL Cap	Bud Amt to be paid against Public UPL Cap	Est Amt to be paid against State UPL Cap	Comments
Rural Hospitals - West Carrol UPL-SPA	\$4,575,686	\$3,637,844	\$937,842	\$0	\$0	
Rural Hospitals	\$128,883,865	\$70,586,928	\$0	\$0	\$0	
PPP - New Orleans	\$144,247,827	\$66,144,507	\$27,449,546	\$0	\$0	
PPP - Monroe	\$117,099,066	\$66,314,833	\$0	\$0	\$0	
PPP - Lake Charles	\$0	\$0	\$0	\$0	\$0	
PPP - Lafayette	\$69,506,681	\$40,991,150	\$2,415,651	\$0	\$0	
PPP - Houma	\$58,616,970	\$30,715,348	\$0	\$3,353,646	\$0	
PPP - Bogalusa	\$15,979,476	\$9,049,506	\$0	\$0	\$0	
PPP - Baton Rouge - WomAn's	\$10,203,122	\$5,778,023	\$0	\$0	\$0	
PPP - Baton Rouge - OLOL	\$103,500,000	\$48,661,022	\$18,738,035	\$0	\$0	
PPP-Alexandria	\$0	\$0	\$0	\$0	\$0	
PPP- Shreveport	\$0	\$0	\$0	\$0	\$0	
LINCCA - WomAn's	\$3,742,858	\$3,742,858	\$0	\$0	\$0	
LINCCA - Willis-Knighton	\$0	\$0	\$0	\$0	\$0	
LINCCA - Lifepoint Hospitals	\$3,661,135	\$2,794,109	\$867,026	\$0	\$0	
LINCCA -	\$6,117,224	\$3,464,461	\$0	\$0	\$0	
LINCCA - Lake - EBR School Board	\$3,898,000	\$2,794,109	\$1,103,891	\$0	\$0	
LINCCA - Lafayette General	\$0	\$0	\$0	\$0	\$0	
LINCCA - Glenwood	\$6,196,007	\$6,196,007	\$0	\$0	\$0	
LINCCA - St. Francis	\$0	\$0	\$0	\$0	\$0	
Lafayette Tyler MHC	\$4,493,268	\$1,910,093	\$2,583,175	\$0	\$0	
Hospital Service Districts	\$121,702,714	\$67,633,881	\$0	\$2,792,782	\$0	
West Jefferson	\$9,000,000	\$5,096,718	\$0	\$0	\$0	
West Cal/Cam	\$0	\$0	\$0	\$0	\$0	
St. Bernard	\$23,000,000	\$13,025,381	\$0	\$0	\$0	
NO East	\$26,600,000	\$15,064,068	\$0	\$0	\$0	
Hospital Totals:	\$861,023,899	\$463,600,848	\$54,095,166	\$6,146,428	\$0	