

**SFY 2018 PPP Budget Discussions**  
**LSU Hospital Cooperative Endeavors Supplemental Payments**

Updated 01/17/2018

|    | PPP Hospital                | SFY 2014 Exp    | SFY 2015 Exp    | SFY 2016 Exp    | SFY 2017 Exp    | SFY 2018 Budget | SFY 2019 Budget |
|----|-----------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
|    | A                           | B               | C               | D               | E               | F               | G               |
| 1  | Bogalusa (Wash/St. Tamm)    | \$23,590,612    | \$30,932,294    | \$43,956,175    | \$34,862,704    | \$34,862,704    | \$0             |
| 2  | Baton Rouge (OLOL)          | \$111,164,299   | \$112,528,612   | \$116,275,715   | \$106,382,773   | \$103,500,000   | \$0             |
| 3  | Baton Rouge (WomAn's)       | \$8,400,000     | \$8,900,000     | \$8,400,000     | \$14,058,231    | \$10,203,122    | \$0             |
| 4  | New Orleans (Univ Med Cntr) | \$287,735,063   | \$325,914,585   | \$409,969,695   | \$406,997,660   | \$387,920,718   | \$0             |
| 5  | Lafayette (Univ Med Cntr)   | \$114,042,113   | \$118,225,285   | \$122,970,301   | \$115,674,328   | \$118,231,941   | \$0             |
| 6  | Lake Charles (LC Memorial)  | \$36,703,439    | \$46,420,601    | \$52,140,172    | \$45,066,715    | \$41,582,958    | \$0             |
| 7  | Alex (Christus & Rapides)   | \$53,636,289    | \$50,323,000    | \$51,398,587    | \$49,981,369    | \$46,078,961    | \$0             |
| 8  | S'port & Monroe (BRF)       | \$275,702,471   | \$230,945,297   | \$240,701,215   | \$255,350,693   | \$251,169,656   | \$0             |
| 9  | Houma (LJ Chabert)          | \$103,114,580   | \$114,123,363   | \$118,069,090   | \$142,508,286   | \$134,508,286   | \$0             |
| 10 | Independence (Lallie Kemp)  | \$21,047,080    | \$26,426,623    | \$23,321,262    | \$17,724,427    | \$19,689,961    | \$0             |
| 11 | Totals:                     | \$1,035,135,946 | \$1,064,739,660 | \$1,187,202,212 | \$1,188,607,186 | \$1,147,748,307 | \$0             |